

URN	LAESTAB	Total Allocated:	E28,388,740	E17,741,802	E14,465,526	E504,336	E414,183	E320,370	E189,163	E18,192	E11,158	E4,122	E227	E301,222	E202,584	E52,877	E36,724	E7,102	E0	E2,450,487	E2,618,683	E332,049	E180,647	E6,987,724	E902,010	
URN	LAESTAB	School name	AWPU (Primary)	AWPU (KS)	AWPU (KS4)	Free School Meals (P)	Free School Meals (S)	IDACI (P1)	IDACI (P2)	IDACI (P3)	IDACI (P4)	IDACI (P5)	IDACI (P6)	IDACI (S1)	IDACI (S2)	IDACI (S3)	IDACI (S4)	IDACI (S5)	IDACI (S6)	Low Attainment (P)	Low Attainment (S)	EAL (P)	EAL (S)	Lump Sum	Rates	
109884	8682155	Alexander First School	£262,180	£0	£0	£3,727	£0	£1,212	£1,454	2,98%	£0	£0	£0	£0	£0	£0	£0	£0	£0	£83,835	£0	£6,903	£0	£120,478	£7,360	
109991	8683059	All Saints C of E. Controlled	£631,487	£0	£0	£15,099	£0	£9,696	£1,212	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£125,889	£0	£9,370	£0	£120,478	£12,800
109818	8682071	Alwyn Infant and Nursery School	£873,933	£0	£0	£16,126	£0	£12,848	£4,848	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£24,869	£0	£11,842	£0	£120,478	£28,900
109951	8683010	Bisham School	£346,754	£0	£0	£5,588	£0	£978	£244	£0	£244	£0	£0	£0	£0	£0	£0	£0	£0	£0	£15,810	£0	£760	£0	£120,478	£5,840
109969	8683031	Boyne Hill CE Infant School	£501,807	£0	£0	£10,087	£0	£5,333	£485	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£64,918	£0	£31,953	£0	£120,478	£8,710
109952	8683011	Braywood CE First School	£394,680	£0	£0	£4,662	£0	£2,667	£970	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£11,825	£0	£408	£0	£120,478	£5,600
109965	8683027	Burchetts Green CE Infant School	£180,425	£0	£0	£1,330	£0	£970	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£10,812	£0	£460	£0	£120,478	£3,320
110020	8683324	Cheapside CE Primary School	£304,467	£0	£0	£1,507	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£6,722	£0	£1,102	£0	£120,478	£1,010
110022	8683326	Clewer Green CE Aided First School	£614,573	£0	£0	£9,439	£0	£7,757	£3,394	£0	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£45,493	£0	£7,503	£0	£120,478	£1,830
109960	8683021	Cookham Dean CE Aided Primary	£490,530	£0	£0	£3,136	£0	£485	£1,454	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£17,340	£0	£375	£0	£120,478	£1,430
109856	8682123	Cookham Rise Primary School	£577,924	£0	£0	£13,183	£0	£1,939	£3,636	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£52,416	£0	£1,871	£0	£120,478	£11,400
109819	8682072	Courthouse Junior School	£1,068,454	£0	£0	£25,048	£0	£19,393	£6,545	£0	£485	£242	£0	£0	£0	£0	£0	£0	£0	£0	£100,215	£0	£8,724	£0	£120,478	£18,910
137788	8683350	Datchet St. Mary's School	£614,573	£0	£0	£13,630	£0	£1,212	£18,908	£970	£242	£242	£0	£0	£0	£0	£0	£0	£0	£0	£90,006	£0	£6,744	£0	£120,478	£2,700
109834	8682098	Dedworth Green First School	£428,509	£0	£0	£24,769	£0	£12,848	£4,848	£1,697	£727	£0	£0	£0	£0	£0	£0	£0	£0	£0	£48,811	£0	£406	£0	£120,478	£10,100
109820	8682074	Ellington Primary School	£552,551	£0	£0	£19,784	£0	£5,456	£16,368	£0	£0	£0	£227	£0	£0	£0	£0	£0	£0	£0	£133,719	£0	£28,480	£0	£120,478	£14,570
109998	8683075	Eton Porny C of E First School	£391,860	£0	£0	£7,812	£0	£1,212	£8,242	£3,394	£1,697	£242	£0	£0	£0	£0	£0	£0	£0	£0	£9,132	£0	£13,882	£0	£120,478	£6,190
109996	8683072	Eton Wick C.E. First School	£434,148	£0	£0	£10,512	£0	£3,904	£2,684	£3,904	£732	£732	£0	£0	£0	£0	£0	£0	£0	£0	£32,137	£0	£6,767	£0	£120,478	£9,050
109846	8682112	Furze Platt Infant School	£738,615	£0	£0	£4,956	£0	£2,182	£8,969	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£60,143	£0	£10,336	£0	£120,478	£11,040
109842	8682108	Furze Platt Junior School	£826,008	£0	£0	£9,438	£0	£5,818	£9,454	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£69,964	£0	£3,554	£0	£120,478	£15,510
109833	8682096	Hilltop First School	£625,849	£0	£0	£20,222	£0	£10,666	£9,939	£1,697	£1,939	£1,212	£0	£0	£0	£0	£0	£0	£0	£0	£93,868	£0	£13,702	£0	£120,478	£10,100
109961	8683022	Holy Trinity CE Primary School (Cookham)	£583,562	£0	£0	£3,314	£0	£970	£970	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£13,232	£0	£1,900	£0	£120,478	£10,570
110018	8683322	Holy Trinity CE Primary School (Sunningdale)	£592,019	£0	£0	£5,405	£0	£0	£0	£0	£485	£0	£0	£0	£0	£0	£0	£0	£0	£0	£60,492	£0	£1,500	£0	£120,478	£1,750
109953	8683012	Holyport CE Primary School	£986,699	£0	£0	£9,985	£0	£4,619	£729	£243	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£82,983	£0	£6,948	£0	£120,478	£2,840
109873	8682143	Homer First School	£600,477	£0	£0	£8,025	£0	£11,151	£2,909	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£47,541	£0	£7,161	£0	£120,478	£10,810
109827	8682085	Kings Court First School	£606,115	£0	£0	£11,009	£0	£1,697	£2,667	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£46,794	£0	£5,655	£0	£120,478	£11,870
109966	8683028	Knowl Hill CE Primary School	£194,521	£0	£0	£5,900	£0	£1,476	£246	£0	£246	£0	£0	£0	£0	£0	£0	£0	£0	£0	£10,491	£0	£1,115	£0	£120,478	£4,020
109938	8682247	Larchfield Primary School	£501,807	£0	£0	£22,996	£0	£31,028	£970	£485	£485	£0	£0	£0	£0	£0	£0	£0	£0	£0	£59,991	£0	£11,046	£0	£120,478	£11,980
136712	8682186	Lowbrook Academy	£665,317	£0	£0	£3,815	£0	£12,605	£1,939	£0	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£34,251	£0	£3,684	£0	£120,478	£2,700
109897	8682176	Oakfield First School	£701,966	£0	£0	£11,090	£0	£2,909	£3,879	£0	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£21,545	£0	£13,622	£0	£120,478	£11,870
109888	8682159	Oldfield Primary School	£690,689	£0	£0	£4,416	£0	£12,900	£243	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£80,479	£0	£5,959	£0	£120,478	£11,870
109843	8682109	South Ascot Village School	£586,381	£0	£0	£11,699	£0	£485	£485	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£38,837	£0	£4,801	£0	£120,478	£12,570
110030	8683337	St Edmund Campion Catholic Primary	£1,014,890	£0	£0	£9,308	£0	£13,856	£1,215	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£90,685	£0	£4,637	£0	£120,478	£5,170
110031	8683338	St Edward's Catholic First School	£625,849	£0	£0	£5,895	£0	£5,818	£2,909	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£25,039	£0	£9,269	£0	£120,478	£2,020
110029	8683335	St Francis Catholic Primary	£589,200	£0	£0	£4,942	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£22,180	£0	£3,377	£0	£120,478	£2,470
109970	8683033	St Luke's CE Primary School	£690,689	£0	£0	£27,730	£0	£12,121	£24,483	£0	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£121,989	£0	£26,518	£0	£120,478	£22,910
110028	8683334	St Mary's Catholic Primary School	£842,923	£0	£0	£9,759	£0	£18,666	£15,514	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£51,326	£0	£18,258	£0	£120,478	£3,240
110019	8683323	St Michael's CE Primary School	£600,477	£0	£0	£9,528	£0	£485	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£48,857	£0	£756	£0	£120,478	£3,030
109997	8683074	The Queen Anne RF CE First	£391,860	£0	£0	£4,488	£0	£727	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£36,984	£0	£4,411	£0	£120,478	£13,040
110014	8683318	The Royal School	£284,733	£0	£0	£2,917	£0	£0	£242	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£17,916	£0	£1,209	£0	£120,478	£1,970
110023	8683327	Trinity St Stephen CE First	£369,307	£0	£0	£4,387	£0	£1,939	£485	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£30,825	£0	£3,195	£0	£120,478	£1,830
109832	8682092	Walham St. Lawrence CP School	£329,839	£0	£0	£1,896	£0	£1,454	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£19,901	£0	£1,835	£0	£120,478	£5,720
109821	8682077	Wessex Primary School	£1,144,571	£0	£0	£22,866	£0	£35,703	£2,349	£470	£0	£235	£0	£0	£0	£0	£0	£0	£0	£0	£140,521	£0	£9,136	£0	£120,478	£23,730
138635	8683050	White Waltham C of E Academy	£583,562	£0	£0	£1,605	£0	£7,795	£487	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£10,799	£0	£1,512	£0	£120,478	£1,380
109841	8682107	Woodlands Park Primary School	£307,286	£0	£0	£15,633	£0	£15,757	£970	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£34,120	£0	£3,239	£0	£120,478	£10,570
109907	8682202	Wraysbury Primary School	£927,497	£0	£0	£16,821	£0	£970	£6,545	£242	£1,697	£0	£0	£0	£0	£0	£0	£0	£0	£0	£74,986	£0	£12,945	£0	£120,478	£15,270
110072	8684063	Dedworth Middle School	£639,945	£911,140	£0	£19,701	£17,546	£9,939	£5,575	£1,939	£485	£0	£0	£12,770	£7,094	£3,121	£1,419	£0	£0	£0	£64,495	£148,470	£646	£988	£120,478	£32,660
110086	8684704	St. Edward's Royal Free Ecumenical Middle School	£529,998	£750,810	£0	£7,652	£6,780	£5,333	£2,424	£242	£0	£0	£0	£5,675	£5,675	£284	£0	£0	£0	£0	£30,316	£69,439	£646	£993	£120,478	£7,520
110085	8684701	ST PETERS C.E. MIDDLE SCHOOL	£335,478	£441,883	£0	£6,227	£5,131	£485	£1,697	£970	£242	£0	£0	£851	£2,838	£568	£284	£284	£0	£0	£17,755	£37,812	£323	£2,964	£120,478	£3,180

URN	LAESTAB	Total Allocated:	£60,596,068	£7,644,125	£7,889,734	£2,062,259	£5,069,170	£76,129,928	Total Allocation	Total Allocation per Pupil	Total Allocation per Pupil (excluding New Delegation)	% Change	£38,819,065	£37,310,863	£67,336,925	£198,756	£200,770	-21.31%	59.56%	-£0	£76,129,928	£431,232	£75,698,695
		School name	AWPU Total	AEN Total	school factors total	Notional Deprivation Total	Notional LCHI SEN Total						Pri Funding	Sec Funding	13-14 MFG Budget	13-14 MFG Unit Value	12-13 MFG Unit Value	MFG % change	MFG Value adjustment	13-14 MFG Adjustment	Post MFG Budget	Delegation	Post delegation budget
109884	8682155	Alexander First School	£262,180	£97,132	£127,838	£6,394	£83,835	£487,150	£5,238	£5,139	-6.92%	£487,150	£0	£350,048	£3,764	£3,964	-5.04%	3.54%	£13,057	£500,208	£5,811	£494,397	
109991	8683059	All Saints C of E. Controlled	£631,487	£161,267	£133,278	£26,008	£125,889	£926,032	£4,134	£4,069	-10.43%	£926,032	£0	£778,285	£3,474	£3,040	14.30%	-11.32%	£-77,095	£848,937	£8,146	£840,791	
109818	8682071	Alwyn Infant and Nursery School	£873,933	£70,776	£149,378	£34,064	£24,869	£1,094,087	£3,529	£3,483	-2.92%	£1,094,087	£0	£930,445	£3,001	£3,089	-2.85%	1.35%	£12,889	£1,106,976	£9,906	£1,097,070	
109951	8683010	Bisham School	£346,754	£23,614	£126,318	£7,054	£15,810	£496,686	£4,038	£3,975	-3.40%	£496,686	£0	£362,667	£2,949	£3,114	-5.31%	3.81%	£14,579	£511,265	£5,913	£505,353	
109969	8683031	Boyne Hill CE Infant School	£501,807	£112,777	£129,188	£15,905	£64,918	£743,772	£4,178	£4,117	-1.87%	£743,772	£0	£603,631	£3,391	£3,429	-1.10%	0.00%	£0	£743,772	£7,018	£736,754	
109952	8683011	Braywood CE First School	£394,680	£20,531	£126,078	£8,298	£11,825	£541,288	£3,866	£3,807	-11.76%	£541,288	£0	£406,962	£2,907	£3,316	-12.34%	10.84%	£50,333	£591,621	£6,370	£585,251	
109965	8683027	Burchetts Green CE Infant School	£180,425	£13,813	£123,798	£2,542	£10,812	£318,036	£4,969	£4,872	-24.55%	£318,036	£0	£187,978	£2,937	£4,122	-28.75%	27.25%	£71,895	£389,931	£5,346	£384,585	
110020	8683324	Cheapside CE Primary School	£304,467	£9,331	£121,488	£1,507	£6,722	£435,286	£4,030	£3,966	-5.90%	£435,286	£0	£306,894	£2,842	£3,101	-8.36%	6.86%	£22,959	£458,246	£5,572	£452,674	
110022	8683326	Clewer Green CE Aided First School	£614,573	£73,828	£122,308	£20,832	£45,493	£810,708	£3,719	£3,664	1.02%	£810,708	£0	£676,397	£3,103	£3,024	2.59%	0.00%	£0	£810,708	£8,160	£802,548	
109960	8683021	Cookham Dean CE Aided Primary	£490,530	£22,790	£121,908	£5,076	£17,340	£635,228	£3,651	£3,600	-3.34%	£635,228	£0	£504,422	£2,899	£2,779	4.32%	-1.34%	£-6,477	£628,752	£6,438	£622,314	
109856	8682123	Cookham Rise Primary School	£577,924	£73,045	£131,878	£18,758	£52,416	£782,847	£3,819	£3,765	5.86%	£782,847	£0	£639,853	£3,121	£2,914	7.10%	-4.12%	£-24,628	£758,219	£7,227	£750,992	
109819	8682072	Courthouse Junior School	£1,068,454	£160,652	£139,388	£51,713	£100,215	£1,368,495	£3,611	£3,560	-9.40%	£1,368,495	£0	£1,209,896	£3,192	£2,890	10.47%	-7.49%	£-82,064	£1,286,431	£11,751	£1,274,680	
137788	8683350	Datchet St. Mary's School	£614,573	£131,955	£123,178	£35,205	£90,006	£869,705	£3,922	£3,867	-1.61%	£869,705	£0	£731,777	£3,357	£3,408	-1.50%	0.00%	£34	£869,739	£0	£869,739	
109834	8682098	Dedworth Green First School	£428,509	£94,106	£130,578	£44,889	£48,811	£653,193	£4,297	£4,219	-4.62%	£653,193	£0	£510,692	£3,360	£3,604	-6.77%	5.27%	£28,876	£682,069	£8,790	£673,279	
109820	8682074	Ellington Primary School	£552,551	£204,034	£135,048	£41,835	£133,719	£891,633	£4,549	£4,469	-7.37%	£891,633	£0	£740,932	£3,780	£4,101	-7.82%	6.32%	£50,817	£942,450	£9,457	£932,993	
109998	8683075	Eton Pomey C of E First School	£391,860	£45,614	£126,668	£22,599	£9,132	£564,142	£4,059	£3,989	-6.82%	£564,142	£0	£427,766	£3,077	£3,307	-6.95%	5.45%	£25,047	£589,189	£7,925	£581,264	
109996	8683072	Eton Wick C.E. First School	£434,148	£61,373	£129,528	£22,468	£32,137	£625,048	£4,059	£3,992	-8.23%	£625,048	£0	£485,197	£3,151	£3,536	-10.91%	9.41%	£51,246	£676,294	£7,663	£668,631	
109846	8682112	Farze Platt Infant School	£738,615	£86,586	£131,518	£16,107	£60,143	£956,719	£3,652	£3,601	-0.73%	£956,719	£0	£811,862	£3,099	£3,087	0.37%	0.00%	£0	£956,719	£8,622	£948,097	
109842	8682108	Farze Platt Junior School	£826,008	£98,228	£135,988	£24,710	£69,964	£1,060,224	£3,619	£3,568	-12.78%	£1,060,224	£0	£909,364	£3,104	£2,714	14.34%	-11.35%	£-90,311	£969,913	£9,379	£960,534	
109833	8682096	Hilltop First School	£625,849	£153,245	£130,578	£45,675	£93,868	£909,672	£4,098	£4,028	-1.98%	£909,672	£0	£763,588	£3,440	£3,298	4.29%	-1.31%	£-9,613	£900,059	£10,168	£889,891	
109961	8683022	Holy Trinity CE Primary School (Cookham)	£583,562	£20,385	£131,048	£5,253	£13,232	£734,995	£3,551	£3,505	5.05%	£734,995	£0	£594,468	£2,872	£2,731	5.15%	-2.17%	£-12,273	£722,222	£6,735	£715,487	
110018	8683322	Holy Trinity CE Primary School (Sunningdale)	£592,019	£67,881	£122,228	£5,890	£60,492	£782,129	£3,724	£3,673	-4.33%	£782,129	£0	£649,148	£3,091	£2,940	5.15%	-2.17%	£-13,371	£768,757	£6,558	£762,199	
109953	8683012	Holyport CE Primary School	£986,699	£105,507	£123,318	£15,576	£82,983	£1,215,524	£3,473	£3,430	4.58%	£1,215,524	£0	£1,077,083	£3,077	£2,806	9.66%	-6.68%	£-65,642	£1,149,882	£8,534	£1,141,348	
109873	8682143	Home First School	£600,477	£76,787	£131,288	£22,085	£47,541	£808,551	£3,796	£3,738	-2.41%	£808,551	£0	£664,930	£3,122	£3,029	3.06%	-0.07%	£-480	£808,071	£8,489	£799,582	
109827	8682085	Kings Court First School	£606,115	£68,063	£132,348	£15,615	£46,794	£806,527	£3,751	£3,700	-2.42%	£806,527	£0	£663,153	£3,084	£2,987	3.27%	-0.29%	£-1,831	£804,695	£7,181	£797,514	
109966	8683028	Knowl Hill CE Primary School	£194,521	£19,474	£124,498	£7,868	£10,491	£338,492	£4,906	£4,812	-19.08%	£338,492	£0	£207,531	£3,008	£4,067	-26.04%	24.54%	£88,869	£407,361	£5,497	£401,864	
109938	8682247	Larchfield Primary School	£501,807	£127,001	£132,458	£55,964	£59,991	£761,266	£4,277	£4,195	-4.83%	£761,266	£0	£614,189	£3,451	£3,653	-5.53%	4.03%	£26,220	£787,486	£10,826	£776,660	
136712	8682186	Lowbrook Academy	£665,317	£56,536	£123,178	£18,602	£34,251	£845,031	£3,581	£3,528	0.73%	£845,031	£0	£709,325	£3,006	£2,993	0.41%	0.00%	£0	£845,031	£0	£845,031	
109897	8682176	Oakfield First School	£701,966	£53,287	£132,348	£18,120	£21,545	£887,601	£3,565	£3,519	-7.49%	£887,601	£0	£743,919	£2,988	£3,078	-2.95%	1.45%	£11,123	£988,724	£7,827	£980,897	
109888	8682159	Oldfield Primary School	£690,689	£103,997	£132,348	£17,560	£80,479	£927,035	£3,784	£3,727	6.51%	£927,035	£0	£780,813	£3,187	£2,733	16.60%	-13.62%	£-91,206	£835,828	£8,649	£827,180	
109843	8682109	South Ascot Village School	£586,381	£56,306	£133,048	£12,668	£38,837	£775,735	£3,729	£3,681	-6.30%	£775,735	£0	£632,557	£3,041	£3,248	-6.36%	4.86%	£32,854	£808,589	£6,608	£801,981	
110030	8683337	St Edmund Campion Catholic Primary	£1,014,890	£119,702	£125,648	£24,379	£90,685	£1,260,240	£3,501	£3,454	5.30%	£1,260,240	£0	£1,117,694	£3,105	£2,822	10.02%	-7.04%	£-71,495	£1,188,745	£9,954	£1,178,791	
110031	8683338	St Edward's Catholic First School	£625,849	£48,929	£122,498	£14,621	£25,039	£797,276	£3,591	£3,541	-2.10%	£797,276	£0	£663,675	£2,990	£2,907	2.85%	0.00%	£0	£797,276	£7,822	£789,454	
110029	8683335	St Francis Catholic Primary	£589,200	£30,490	£122,948	£4,942	£22,180	£742,647	£3,553	£3,508	9.58%	£742,647	£0	£610,181	£2,920	£2,632	10.91%	-7.93%	£-43,621	£699,026	£6,481	£692,545	
109970	8683033	St Luke's CE Primary School	£690,689	£213,084	£143,368	£64,577	£121,989	£1,047,161	£4,274	£4,199	6.29%	£1,047,161	£0	£885,352	£3,614	£3,376	7.05%	-4.07%	£-33,648	£1,013,513	£11,973	£1,001,540	
110028	8683334	St Mary's Catholic Primary School	£842,923	£113,522	£123,718	£43,938	£51,326	£1,080,163	£3,613	£3,555	2.66%	£1,080,163	£0	£939,354	£3,142	£3,046	3.15%	-0.77%	£-1,536	£1,078,627	£12,085	£1,066,542	
110019	8683323	St Michael's CE Primary School	£600,477	£59,625	£123,508	£10,013	£48,857	£783,610	£3,679	£3,630	4.18%	£783,610	£0	£649,634	£3,050	£2,876	6.04%	-3.06%	£-18,756	£764,854	£6,585	£758,269	
109997	8683074	The Queen Anne RF CE First	£391,860	£46,853	£133,518	£5,458	£36,984	£427,232	£4,117	£4,055	0.18%	£427,232	£0	£430,108	£3,094	£3,031	2.08%	0.00%	£0	£427,232	£5,987	£566,245	
110014	8683318	The Royal School	£284,733	£22,283	£122,448	£3,159	£17,916	£429,464	£4,252	£4,182	-14.14%	£429,464	£0	£299,893	£2,969	£3,488	-14.86%	13.36%	£47,068	£476,533	£5,543	£470,990	
110023	8683327	Trinity St Stephen CE First	£369,307	£40,831	£122,308	£6,811	£30,825	£532,446	£4,064	£4,000	-6.17%	£532,446	£0	£401,683	£3,066	£3,253	-5.73%	4.23%	£18,011	£550,457	£6,119	£544,338	
109832	8682092	Walham St. Lawrence CP School	£329,839	£25,086	£126,198																		

Local Authority Funding Reform Proforma

LA Name

LA Identifier

Completion date
 Completed by

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception Uplift	No	Number of Pupils		0.0				
		Amount (£) per pupil	Pupil Units	Sub Total (£)	Total (£)	Proportion of funding(%)			
	Primary (including Reception Uplift)	2819.1	10070.0	28,388,739.80	60,596,068.44	37.290%	£28,388,739.80		
	Key Stage 3	3910.5	4537.0	17,741,802.39		23.305%	£17,741,802.39		
	Key Stage 4	4576.3	3161.0	14,465,526.25		19.001%	£14,465,526.25		
2) Deprivation	Description	Primary amount per pupil (£)	Secondary amount per pupil (£)	Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding(%)	
	Primary FSM6	387.62		1301.1		504,335.91	2,062,259.04	2.709%	£504,335.91
	Secondary FSM6		336.33		1231.5	414,183.40			£414,183.40
	IDACI Score 0.2 - 0.25	242.41	283.77	1321.6	1061.5	621,591.86			£621,591.86
	IDACI Score 0.25-0.3	242.41	283.77	780.3	713.9	391,746.62			£391,746.62
	IDACI Score 0.3- 0.4	242.41	283.77	75.0	186.3	71,068.74			£71,068.74
	IDACI Score 0.4-0.5	242.41	283.77	46.0	129.4	47,881.11			£47,881.11
	IDACI Score 0.5-0.6	242.41	283.77	17.0	25.0	11,224.07			£11,224.07
	IDACI Score 0.6-1	242.41	283.77	0.9	0.0	227.33			£227.33
	Amount (£) per pupil	Number of Pupils		Sub Total (£)	Total (£)	Proportion of funding(%)			
3) Looked After Children (LAC)	NOT APPLICABLE	£0		0.0	0.00	0.000%	£0.00		
4) Low cost, high incidence SEN	LowAtt_%_PRI_78	1,773.82		1381.5	2,450,487.50	6.659%	£2,450,487.50		
	Secondary pupils not achieving (KS2 level 4 English and Maths)	3,978.26		658.2	2,618,682.55		£2,618,682.55		
5) English as an Additional Language (EAL)	EAL_3_PRI	323.12		1027.6	332,049.32	0.673%	£332,049.32		
	EAL_3_SEC	987.92		182.9	180,646.89		£180,646.89		
6) Mobility	Primary pupils starting school outside of normal entry dates	0.00		728.2	0.00	0.000%	£0.00		
	Secondary pupils starting school outside of normal entry dates	0.00		345.0	0.00		£0.00		

Other Factors

Factor	Description	Total (£)	Proportion of funding(%)	
7) Lump Sum	lump sum amount of £120,478 per school	6,987,724.00	9.179%	6,987,724.00
8) Fringe Payments	NA	0.00	0.000%	0.00
9) Split Sites	NA	0.00	0.000%	0.00
10) Rates	Based on actual assessment of cost	902,010.00	1.185%	902,010.00
11) PFI funding	NA	0.00	0.000%	0.00
12) Sixth Form	NA	0.00	0.000%	0.00
13) Exceptional circumstances (can only be used with prior agreement of EFA)				
Circumstance		Total (£)	Proportion of funding(%)	
Exceptional Circumstance 1	NA	0.00	0.000%	0.00
Exceptional Circumstance 2	NA	0.00	0.000%	0.00
Exceptional Circumstance 3	NA	0.00	0.000%	0.00
Exceptional Circumstance 4	NA	0.00	0.000%	0.00
Exceptional Circumstance 5	NA	0.00	0.000%	0.00
Exceptional Circumstance 6	NA	0.00	0.000%	0.00

Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) 76,129,927.73

14) Minimum Funding Guarantee		
MFG is set at -1.5%, gains may be capped above a specific ceiling and/or scaled		
MFG Funding Total (before capping or scaling) (£)		£804,565.63
Capping Factor (%)	2.981%	Scaling Factor (%) 100.000%
Explanation as to how capping and/or scaling has been applied:		
Total cost of MFG protection at -1.5% per pupil = £804565. This cost has been funded by limiting those schools that gain funding to 2.981% per pupil.		
If capped and/or scaling applied: Total deduction (£)		-£804,565.63

TOTAL FUNDING FOR SCHOOLS BLOCK FORMULA (£)	76,129,927.73
% DISTRIBUTED THROUGH BASIC ENTITLEMENT	79.60%
% Pupil Led Funding	89.64%
RETAINED FOR GROWTH (£)	£301,940
PRIMARY/SECONDARY RATIO	1: 1.260%

New ISB Values for comparison

£28,388,739.80
 £17,741,802.39
 £14,465,526.25

 £504,335.91
 £414,183.40
 £621,591.86
 £391,746.62
 £71,068.74
 £47,881.11
 £11,224.07
 £227.33

 £0.00
 £2,450,487.50
 £2,618,682.55
 £332,049.32
 £180,646.89
 £0.00
 £0.00

Aggregated MFG
 Check (=J58+J62)
 -£0.00 £0.00